

DAIRY WISE TARGET VS ACHIEVEMENT FOR THE MONTH OF MAY-2017

SL.N O.	NAME OF THE DAIRY	PRODUCTS->	UNIT->	CURD	SWEET CURD	BMS	LASSI	RABIDI	PANEER	GHEE	TABLE BUTTER	CHENA PODA	SFM	WHITENE R	RASGOLA/G ULABJAMU	KHOA	PEDA
				TONNE	TONNE	PKT	PKT	TONNE	TONNE	TONNE	TONNE	TONNE	TONNE	BTL	TONNE	TONNE	TONNE
1	BHUBANESWAR DAIRY	SOLD	TARGET	450.00	30.00	400000	1100000	7.00	25.00	30.00	1.50	1.30	150000	3.00	1.20	1.40	0.40
			01 to 15 MAY-17	215.34	16.24	225970	351501	3.06	10.51	13.32	0.39	0.44	69120	0.23	0.02	0.42	0.00
			Achvmt %	48%	54%	56%	32%	44%	42%	44%	26%	34%	46%	8%	1%	30%	0%
2	BALASORE DAIRY	SOLD	TARGET	100.00	20.00	500000	200000	8.50	25.00	12.00	0.50	0.50	60000	2.00	0.75	1.00	0.20
			01 to 15 MAY-17	72.29	11.49	121422	6013	5.43	18.88	8.10	0.22	0.14	42384	0.34	0.00	0.01	0.00
			Achvmt %	72%	57%	24%	3%	64%	76%	68%	44%	28%	71%	17%	0%	1%	0%
3	SAMBALPUR DAIRY	SOLD	TARGET	330.00	5.00	550000	1300000	5.00	40.00	12.00	0.50	1.00	50000	2.00	0.75	1.50	0.20
			01 to 15 MAY-17	137.37	2.39	163149	601086	2.86	23.30	6.95	0.02	0.04	12912	0.00	0.00	0.62	0.00
			Achvmt %	42%	48%	30%	46%	57%	58%	58%	3%	4%	26%	0%	0%	41%	0%
4	ROURKELA DAIRY	SOLD	TARGET	100.00	7.00	210000	150000	3.10	10.00	3.00	0.50	0.50	15000	1.00	0.50	0.50	0.15
			01 to 15 MAY-17	55.13	2.85	64046	85636	1.41	2.81	1.84	0.00	0.04	1320	0.00	0.00	0.00	0.00
			Achvmt %	55%	41%	30%	57%	45%	28%	61%	0%	9%	9%	0%	0%	0%	0%
5	BERHAMPUR DAIRY	SOLD	TARGET	30.00	3.50	38000	10000	2.30	12.00	3.00	0.50	0.30	25000	1.00	0.50	0.50	0.15
			01 to 15 MAY-17	19.51	1.36	7762	0	0.50	6.78	1.89	0.15	0.01	12306	0.02	0.00	0.26	0.00
			Achvmt %	65%	39%	20%	0%	22%	57%	63%	31%	2%	49%	2%	0%	52%	0%
6	KEONJHAR DAIRY	SOLD	TARGET	80.00	9.50	165000	0	2.10	10.00	1.50	0.30	0.60	15000	1.00	0.30	0.40	0.15
			01 to 15 MAY-17	24.99	3.66	38862	4750	1.03	3.83	0.84	0.00	0.22	3360	0.01	0.00	0.18	0.10
			Achvmt %	31%	38%	24%	#DIV/0!	49%	38%	56%	0%	37%	22%	1%	0%	45%	10%
7	ANUGUL DAIRY	SOLD	TARGET	70.00	5.00	210000	30000	0.75	10.00	5.00	0.30	0.25	15000	1.00	0.50	0.40	0.15
			01 to 15 MAY-17	28.37	1.80	37100	25050	0.54	7.19	2.52	0.00	0.00	3672	0.06	0.00	0.00	0.00
			Achvmt %	41%	36%	18%	84%	72%	72%	50%	0%	0%	24%	6%	0%	0%	0%
8	DHENKANAL DAIRY	SOLD	TARGET	35.00	2.50	105000	13500	0.30	4.00	3.00	0.20	0.10	15000	0.50	0.25	0.25	0.10
			01 to 15 MAY-17	14.00	1.30	35233	816	0.00	3.57	3.12	0.00	0.01	6480	0.05	0.00	0.00	0.00
			Achvmt %	40%	52%	34%	6%	0%	89%	104%	0%	10%	43%	10%	0%	0%	0%
9	BHAWANIPATNA DAIRY	SOLD	TARGET	130.00	1.50	200000	40000	1.70	15.00	2.00	0.20	0.20	10000	1.00	0.50	0.50	0.15
			01 to 15 MAY-17	45.86	0.42	71910	13500	0.74	8.84	0.83	0.00	0.00	3792	0.00	0.00	0.01	0.00
			Achvmt %	35%	28%	36%	34%	44%	59%	42%	0%	0%	38%	0%	0%	2%	0%
10	JEYPORE DAIRY	SOLD	TARGET	65.00	1.00	120000	0	0.50	15.00	4.00	0.20	0.10	10000	1.00	0.50	0.50	0.15
			01 to 15 MAY-17	20.05	0.00	0	0	0.00	6.80	0.21	0.00	0.00	600	0.00	0.00	0.00	0.00
			Achvmt %	31%	0%	0%	#DIV/0!	0%	45%	5%	0%	0%	6%	0%	0%	0%	0%
11	SALAPADA DAIRY	SOLD	TARGET	100.00	7.50	80000	60000	1.00	10.00	5.00	0.30	0.30	35000	1.00	0.50	0.50	0.15
			01 to 15 MAY-17	49.39	4.10	49500	14050	0.26	4.19	0.30	0.00	0.00	10296	0.01	0.00	0.00	0.00
			Achvmt %	49%	55%	62%	23%	26%	42%	6%	0%	0%	29%	1%	0%	0%	0%
TOTAL		SOLD	TARGET	1490.00	92.50	2578000	2903500	32.25	176.00	80.50	5.00	5.15	400000	14.50	6.25	7.45	1.95
			01 to 15 MAY-17	682.30	45.61	814954	1102402	15.83	96.70	39.92	0.78	0.90	166242	0.72	0.02	1.50	0.10
			Achvmt %	46%	49%	32%	38%	49%	55%	50%	16%	17%	42%	5%	0%	20%	5%