

## DAIRY WISE TARGET VS ACHIEVEMENT FOR THE MONTH OF MARCH-2017

SL.N O.	NAME OF THE DAIRY	PRODUCTS->	CURD	SWEET CURD	BMS	LASSI	RABIDI	PANEER	GHEE	TABLE BUTTER	CHENA PODA	SFM	WHITENER	RASGOLA/ GULABJA MU	KHOA	PEDA
			UNIT->	TONNE	TONNE	PKT	PKT	TONNE	TONNE	TONNE	TONNE	TONNE	BTL	TONNE	TONNE	TONNE
1	BHUBANESWAR DAIRY	TARGET	380.00	34.00	250000	180000	8.00	38.00	32.00	1.50	1.30	150000	3.00	1.20	1.40	0.40
		01 to 15 MAR-17	156.81	11.39	61430	98156	3.26	9.55	10.88	0.37	0.55	54288	0.30	0.03	0.47	0.17
		Achvmt %	41%	34%	25%	55%	41%	25%	34%	25%	42%	36%	10%	2%	33%	41%
2	BALASORE DAIRY	TARGET	75.00	15.00	130000	30000	7.00	25.00	12.00	0.50	0.50	50000	2.00	0.75	1.00	0.20
		01 to 15 MAR-17	52.90	7.24	35061	4170	3.60	15.16	4.25	0.08	0.22	26040	0.06	0.00	0.34	0.00
		Achvmt %	71%	48%	27%	14%	51%	61%	35%	16%	44%	52%	3%	0%	34%	0%
3	SAMBALPUR DAIRY	TARGET	220.00	5.50	140000	220000	5.00	45.00	12.00	0.50	1.00	50000	2.00	0.75	1.50	0.20
		01 to 15 MAR-17	87.80	1.72	0	86394	2.38	24.84	3.96	0.00	0.23	12048	0.23	0.07	0.27	0.00
		Achvmt %	40%	31%	0%	39%	48%	55%	33%	0%	23%	24%	12%	9%	18%	0%
4	ROURKELA DAIRY	TARGET	85.00	6.00	35000	10000	3.00	12.00	3.00	0.50	0.50	15000	1.00	0.50	0.50	0.15
		01 to 15 MAR-17	31.50	1.92	8719	12449	1.37	3.03	0.33	0.00	0.07	984	0.08	0.00	0.00	0.00
		Achvmt %	37%	32%	25%	124%	46%	25%	11%	0%	14%	7%	8%	0%	0%	0%
5	BERHAMPUR DAIRY	TARGET	27.00	3.00	25000	10000	2.50	15.00	2.00	0.50	0.30	25000	1.00	0.50	0.50	0.15
		01 to 15 MAR-17	17.12	1.27	2450	0	1.03	4.83	0.94	0.12	0.00	16327	0.00	0.00	0.03	0.00
		Achvmt %	63%	42%	10%	0%	41%	32%	47%	24%	0%	65%	0%	0%	6%	0%
6	KEONJHAR DAIRY	TARGET	42.00	6.00	35000	0	3.00	12.00	1.50	0.30	0.60	15000	1.00	0.30	0.40	0.15
		01 to 15 MAR-17	13.40	1.95	9629	0	1.15	3.39	1.07	0.00	0.32	2760	0.16	0.00	0.08	0.00
		Achvmt %	32%	32%	28%	#DIV/0!	38%	28%	71%	0%	53%	18%	16%	0%	21%	0%
7	ANUGUL DAIRY	TARGET	20.00	2.50	35000	15000	1.50	12.00	5.00	0.30	0.25	15000	1.00	0.50	0.40	0.15
		01 to 15 MAR-17	18.11	1.05	10520	4050	0.58	6.40	0.09	0.00	0.03	192	0.00	0.00	0.00	0.00
		Achvmt %	91%	42%	30%	27%	39%	53%	2%	0%	12%	1%	0%	0%	0%	0%
8	DHENKANAL DAIRY	TARGET	8.50	1.50	20000	3000	0.50	5.00	3.00	0.20	0.10	15000	0.50	0.25	0.25	0.10
		01 to 15 MAR-17	10.53	0.72	11577	0	0.16	2.22	1.37	0.00	0.07	2880	0.05	0.00	0.00	0.00
		Achvmt %	124%	48%	58%	0%	32%	44%	46%	0%	70%	19%	10%	0%	0%	0%
9	BHAWANIPATNA DAIRY	TARGET	70.00	1.00	65000	18000	2.00	20.00	2.00	0.20	0.20	10000	1.00	0.50	0.50	0.15
		01 to 15 MAR-17	26.52	0.21	14994	0	0.72	8.21	1.15	0.00	0.05	3000	0.02	0.07	0.01	0.01
		Achvmt %	38%	21%	23%	0%	36%	41%	58%	0%	25%	30%	2%	14%	2%	4%
10	JEYPORE DAIRY	TARGET	55.00	1.00	40000	0	1.00	18.00	4.00	0.20	0.10	10000	1.00	0.50	0.50	0.15
		01 to 15 MAR-17	21.08	0.00	12903	0	0.00	6.96	0.39	0.00	0.00	5064	0.00	0.00	0.00	0.00
		Achvmt %	38%	0%	32%	0%	0%	39%	10%	0%	0%	51%	0%	0%	0%	0%
11	SALAPADA DAIRY	TARGET	40.00	5.00	30000	13000	2.00	10.00	5.00	0.30	0.30	35000	1.00	0.50	0.50	0.15
		01 to 15 MAR-17	31.42	3.18	8650	1350	0.49	4.22	3.03	0.00	0.04	5232	0.04	0.01	0.01	0.00
		Achvmt %	79%	64%	29%	10%	25%	42%	61%	0%	13%	15%	4%	2%	2%	0%
<b>TOTAL</b>	TARGET	<b>1022.50</b>	<b>80.50</b>	<b>805000</b>	<b>499000</b>	<b>35.50</b>	<b>212.00</b>	<b>81.50</b>	<b>5.00</b>	<b>5.15</b>	<b>390000</b>	<b>14.50</b>	<b>6.25</b>	<b>7.45</b>	<b>1.95</b>	
	01 to 15 MAR-17	<b>467.19</b>	<b>30.65</b>	<b>175933</b>	<b>206569</b>	<b>14.74</b>	<b>88.81</b>	<b>27.46</b>	<b>0.57</b>	<b>1.58</b>	<b>128815</b>	<b>0.93</b>	<b>0.17</b>	<b>1.21</b>	<b>0.17</b>	
	Achvmt %	<b>46%</b>	<b>38%</b>	<b>22%</b>	<b>41%</b>	<b>42%</b>	<b>42%</b>	<b>34%</b>	<b>11%</b>	<b>31%</b>	<b>33%</b>	<b>6%</b>	<b>3%</b>	<b>16%</b>	<b>9%</b>	