

<b>UNIONWISE INCENTIVE DETAILS FOR THE YEAR 2018-19 (SEPT'18-MARCH'19)</b>				
<b>S.NO</b>	<b>MONTH</b>	<b>PHASE</b>	<b>PAYMENT</b>	
			<b>NO.OF FARMERS</b>	<b>AMOUNT</b>
<b>BALASORE BHADRAK DISTRICT CO-OPERATIVE MILK PRODUCERS' UNION LTD.</b>				
1	September'18	1	6,338	7,19,450.74
2	September'18	2	1,108	1,75,361.00
3	October'18	1	6,410	8,72,673.02
4	October'18	2	1,201	1,45,155.50
5	November'18	1	6,033	8,09,724.50
6	November'18	2	669	1,09,647.00
7	December'18	1	5,590	8,18,836.00
8	December'18	2	1,038	1,89,088.00
9	January'19	1	6,712	9,79,700.00
10	January'19	2	1,098	2,20,927.50
11	February'19	1	7,651	10,74,907.00
12	February'19	2	409	46,710.00
13	March'19	1	7,249	21,45,617.00
14	March'19	2	781	2,16,652.00
<b>TOTAL</b>			<b>52,287</b>	<b>85,24,449.26</b>
<b>BOLANGIR-KALAHANDI-NUAPADA REGIONAL CO-OP. MILK PRODUCERS' UNION LTD.</b>				
1	September'18	1	9,246	9,35,099.48
2	October'18	1	9,294	10,29,656.96
3	November'18	1	8,488	8,06,729.00
4	December'18	1	7,325	6,49,792.96
5	January'19	1	6,338	6,30,638.52
6	February'19	1	6,489	6,54,421.57
7	March'19	1	7,075	16,56,027.40
<b>TOTAL</b>			<b>54,255</b>	<b>63,62,365.89</b>

S.NO	MONTH	PHASE	PAYMENT	
			NO.OF FARMERS	AMOUNT
<b>THE CUTTACK CO-OPERATIVE MILK PRODUCERS' UNION LIMITED</b>				
1	September'18	1 & 2	9,296	14,47,875.97
2	September'18	3	3,111	5,48,201.47
3	September'18	4	1,679	2,90,188.58
4	September'18	5	3,207	5,92,631.30
5	September'18	6	2,298	4,45,255.60
6	September'18	7	1,267	2,28,566.34
7	September'18	8	1,986	3,28,570.40
8	September'18	9	1,092	2,21,272.30
9	September'18	10	97	19,251.50
10	September'18	11	12	2,950.00
11	October'18	1	4,004	6,76,381.60
12	October'18	2	2,536	4,92,585.10
13	October'18	3	1,699	3,08,999.00
14	October'18	4	2,970	4,50,311.40
15	October'18	5	1,991	4,61,920.00
16	October'18	6	1,427	2,54,073.00
17	October'18	7	2,750	4,54,989.00
18	October'18	8	3,151	5,46,697.00
19	October'18	9	2,565	4,81,285.00
20	October'18	10	2,078	4,02,774.00
21	November'18	1	6,926	12,00,131.00
22	November'18	2	6,304	11,45,524.00
23	November'18	3	5,042	9,09,837.00
24	November'18	4	5,717	10,65,571.00
25	December'18	1	8,357	16,30,493.20
26	December'18	2	9,548	17,47,719.00
27	December'18	3	4,025	8,03,142.00
28	December'18	4	2,140	4,76,918.00
29	January'19	1	10,991	21,82,732.00
30	January'19	2	11,911	23,23,317.00
31	January'19	3	2,146	4,48,427.00
32	February'19	1	11,072	20,37,753.00
33	February'19	2	9,341	17,05,943.00
34	February'19	3	5,296	10,58,796.00
35	March'19	1	10,804	42,65,146.00
36	March'19	2	9,975	42,30,718.00
37	March'19	3	5,824	27,43,958.00
<b>TOTAL</b>			<b>1,74,635</b>	<b>386,30,903.76</b>

S.NO	MONTH	PHASE	PAYMENT	
			NO.OF FARMERS	AMOUNT
<b>DHENKANAL MILK UNION LTD.</b>				
1	September'18	1	152	30,445.00
2	September'18	2	67	14,359.00
3	October'18	1	190	39,247.00
4	November'18	1	300	51,634.00
5	December'18	1	310	61,789.00
6	January'19	1	250	48,839.00
7	February'19	1	226	45,523.00
8	March'19	1	155	58,850.00
<b>TOTAL</b>			<b>1,650</b>	<b>3,50,686.00</b>
<b>THE GREATER GANJAM GAJAPATI CO-OPERATIVE MILK PRODUCERS' UNION LTD.</b>				
1	September'18	1	1,385	2,40,920.00
2	September'18	2	66	9,559.00
3	October'18	1	884	1,64,980.00
4	October'18	2	553	90,260.00
5	November'18	1	1,198	2,05,827.30
6	November'18	2	127	16,486.00
7	December'18	1	1,228	2,19,345.00
8	January'19	1	873	1,58,910.00
9	February'19	1	1,058	1,77,781.00
10	March'19	1	1,309	5,10,096.00
<b>TOTAL</b>			<b>8,681</b>	<b>17,94,164.30</b>
<b>THE KORAPUT MALKANGIRI NABARANGPUR RAYAGADA REGIONAL</b>				
1	September'18	1	1,496	3,36,107.55
2	September'18	2	1	4,082.00
3	October'18	1	1,571	3,46,005.49
4	November'18	1	1,660	3,78,114.20
5	December'18	1	1,833	4,68,451.90
6	January'19	1	1,868	4,83,722.11
7	February'19	1	1,974	4,86,312.90
8	March'19	1	1,998	10,96,753.64
<b>TOTAL</b>			<b>12,401</b>	<b>35,99,549.79</b>

S.NO	MONTH	PHASE	PAYMENT	
			NO.OF FARMERS	AMOUNT
<b>KEONJHAR MILK UNION LTD.</b>				
1	September'18	1	1,489	3,03,272.46
2	October'18	1	1,450	3,22,796.18
3	November'18	1	1,301	3,06,025.54
4	December'18	1	1,266	3,10,150.66
5	January'19	1	1,167	2,76,376.90
6	February'19	1	1,188	2,83,842.15
7	March'19	1	1,236	6,75,446.44
<b>TOTAL</b>			<b>9,097</b>	<b>24,77,910.33</b>
<b>THE MAYURBHANJ DISTRICT CO-OPERATIVE MILK PRODUCERS' UNION LTD.</b>				
1	September'18	1	212	36,561.60
2	September'18	2	85	5,872.90
3	October'18	1	215	33,800.00
4	October'18	2	94	7,248.10
5	November'18	1	284	38,866.90
6	December'18	1	258	44,051.30
7	January'19	1	226	30,384.90
8	February'19	1	234	30,565.30
9	February'19	2	107	33,453.50
10	February'19	3	38	14,072.00
11	March'19	1	201	52,738.20
12	March'19	2	145	42,102.00
<b>TOTAL</b>			<b>2,099</b>	<b>3,69,716.70</b>
<b>SAMALESWARI REGIONAL CO-OPERATIVE MILK PRODUCERS' UNION LTD.</b>				
1	September'18	1	11,638	12,31,072.91
2	September'18	2	1,277	1,40,009.80
3	October'18	1	15,511	17,31,199.13
5	November'18	1	14,590	15,21,410.60
6	November'18	2	174	20,233.57
7	December'18	1	13,662	14,91,213.60
8	January'19	1	13,354	14,97,492.43
9	February'19	1	13,326	13,39,485.69
10	March'19	1	14,116	33,81,794.93
<b>TOTAL</b>			<b>97,648</b>	<b>123,53,912.66</b>

S.NO	MONTH	PHASE	PAYMENT	
			NO.OF FARMERS	AMOUNT
<b>THE PURI CO-OPERATIVE MILK PRODUCERS' UNION LIMITED</b>				
1	September'18	1	5,311	10,35,090.63
2	September'18	2	562	1,26,317.31
3	September'18	3	59	24,316.90
4	September'18	4	8	2,101.80
5	September'18	5	146	20,947.46
6	October'18	1	4,974	10,90,147.17
7	October'18	2	1,545	3,12,205.24
8	October'18	3	163	47,924.70
9	November'18	1	6,059	13,41,963.23
10	November'18	2	192	58,907.70
11	November'18	3	54	9,951.00
12	November'18	4	12	1,623.70
13	December'18	1	5,040	12,35,799.29
14	December'18	2	736	1,46,945.99
15	December'18	3	98	23,836.00
16	December'18	4	72	17,316.50
17	December'18	5	63	7,581.10
18	January'19	1	4,449	10,83,895.92
19	January'19	2	1,111	2,55,063.16
20	January'19	3	183	63,052.80
21	January'19	4	76	15,689.00
22	January'19	5	52	23,332.00
23	February'19	1	4,478	10,49,742.42
24	February'19	2	1,257	2,35,153.71
25	February'19	3	249	50,759.50
26	February'19	4	84	29,866.33
27	March'19	1	4,810	24,85,152.04
28	March'19	2	1,259	5,75,703.56
29	March'19	3	31	13,554.00
<b>TOTAL</b>			<b>43,133</b>	<b>113,83,940.16</b>
<b>GRAND TOTAL</b>			<b>4,55,886</b>	<b>858,47,598.85</b>

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**LEAN INCENTIVE DETAILS FOR THE YEAR 2019-2020\_SEPTEMBER'19-MARCH'20**

S. NO.	MONTH	UNION NAME	PAYMENT		REFUND		TOTAL	
			NO. OF FARMER	TOTAL	NO. OF FARMER	TOTAL	NO. OF FARMER	TOTAL
1	SEPTEMBER	BBAMUL	9306	2213660.00	51	9928.00	9357	2223588.00
2	SEPTEMBER	BBAMUL	543	171630.00	6	2056.00	549	173686.00
3	OCTOBER	BBAMUL	6433	1365008.00	73	16074.00	6506	1381082.00
4	OCTOBER	BBAMUL	3193	1063208.00	19	3748.00	3212	1066956.00
5	NOVEMBER	BBAMUL	9614	2394948.00	343	65792.00	9957	2460740.00
6	DECEMBER	BBAMUL	9219	2516936.00	265	54464.00	9484	2571400.00
7	DECEMBER	BBAMUL	415	98420.00	6	2290.00	421	100710.00
8	JANUARY	BBAMUL	9454	2541796.00	236	55408.00	9690	2597204.00
9	FEBRUARY	BBAMUL	9540	2459560.00	267	64034.00	9807	2523594.00
10	MARCH	BBAMUL	8938	2269030.00	260	65924.00	9198	2334954.00
<b>TOTAL</b>			<b>66655</b>	<b>17094196.00</b>	<b>1526</b>	<b>339718.00</b>	<b>68181</b>	<b>17433914.00</b>

1	SEPTEMBER	BKN	10305	2055289.00	277	48637.00	10582	2103926.00
2	OCTOBER	BKN	10044	1953106.00	370	68212.00	10414	2021318.00
3	NOVEMBER	BKN	9246	1661686.00	336	54398.00	9582	1716084.00
4	DECEMBER	BKN	8582	1589268.00	443	69806.00	9025	1659074.00
5	JANUARY	BKN	8172	1599876.29	283	45369.80	8455	1645246.09
6	FEBRUARY	BKN	7560	1494225.80	488	81686.00	8048	1575911.80
7	FEBRUARY	BKN	735	144327.00	61	13246.00	796	157573.00
8	MARCH	BKN	8671	1648295.10	358	62793.00	9029	1711088.10
<b>TOTAL</b>			<b>63315</b>	<b>12146073.19</b>	<b>2616</b>	<b>444147.80</b>	<b>65931</b>	<b>12590220.99</b>

1	SEPTEMBER	CMUL	8462	2758092.00	126	45970.00	8588	2804062.00
2	SEPTEMBER	CMUL	10368	3648954.00	172	36518.00	10540	3685472.00
3	SEPTEMBER	CMUL	2986	1121224.00	52	13748.00	3038	1134972.00
4	SEPTEMBER	CMUL	3176	1123102.00	130	34360.00	3306	1157462.00
5	SEPTEMBER	CMUL	1126	367322.00	28	8884.00	1154	376206.00
6	SEPTEMBER	CMUL	583	286356.00	11	3464.00	594	289820.00
7	SEPTEMBER	CMUL	56	19646.00	0	0.00	56	19646.00
8	OCTOBER	CMUL	16514	6244110.00	432	140818.00	16946	6384928.00
9	OCTOBER	CMUL	11230	3377334.00	320	74180.00	11550	3451514.00
10	OCTOBER	CMUL	155	46682.00	6	1310.00	161	47992.00
11	NOVEMBER	CMUL	14723	5180600.00	646	178594.00	15369	5359194.00
12	NOVEMBER	CMUL	7286	2267770.00	332	85500.00	7618	2353270.00
13	NOVEMBER	CMUL	5334	2010394.00	272	92520.00	5606	2102914.00
14	DECEMBER	CMUL	10679	3678200.00	435	117874.00	11114	3796074.00
15	DECEMBER	CMUL	9184	3629176.00	272	102002.00	9456	3731178.00
16	DECEMBER	CMUL	7793	2930026.00	361	108308.00	8154	3038334.00
17	JANUARY	CMUL	14580	5214922.00	463	126495.00	15043	5341417.00
18	JANUARY	CMUL	12443	4671486.00	511	174642.00	12954	4846128.00
19	FEBRUARY	CMUL	23728	8505876.00	720	215360.00	24448	8721236.00
20	FEBRUARY	CMUL	1689	574846.00	72	16512.00	1761	591358.00
21	FEBRUARY	CMUL	347	138864.00	16	5176.00	363	144040.00
22	MARCH	CMUL	25639	8998578.00	901	254484.00	26540	9253062.00
<b>TOTAL</b>			<b>188081</b>	<b>66793560.00</b>	<b>6278</b>	<b>1836719.00</b>	<b>194359</b>	<b>68630279.00</b>

1	SEPTEMBER	DKL	410	153030.00	27	7886.00	437	160916.00
2	OCTOBER	DKL	399	140318.00	37	8654.00	436	148972.00
3	NOVEMBER	DKL	366	129164.00	27	7642.00	393	136806.00
4	DECEMBER	DKL	292	102468.00	19	7318.00	311	109786.00
5	JANUARY	DKL	270	98150.00	23	8814.00	293	106964.00
6	FEBRUARY	DKL	227	86568.00	15	3654.00	242	90222.00
7	MARCH	DKL	224	96588.00	18	4070.00	242	100658.00
<b>TOTAL</b>			<b>2188</b>	<b>806286.00</b>	<b>166</b>	<b>48038.00</b>	<b>2354</b>	<b>854324.00</b>

1	SEPTEMBER	GGAMUL	842	323624.20	145	45637.00	987	369261.20
2	SEPTEMBER	GGAMUL	164	57353.60	7	5336.20	171	62689.80

3	SEPTEMBER	GGAMUL	35	9405.00	23	6549.00	58	15954.00
4	OCTOBER	GGAMUL	674	256232.20	85	20877.00	759	277109.20
5	OCTOBER	GGAMUL	379	134513.80	72	17309.20	451	151823.00
6	OCTOBER	GGAMUL	65	19335.00	15	6706.00	80	26041.00
7	OCTOBER	GGAMUL	147	43214.80	14	2636.00	161	45850.80
8	NOVEMBER	GGAMUL	519	180263.80	42	10023.60	561	190287.40
9	NOVEMBER	GGAMUL	312	99799.40	63	18350.60	375	118150.00
10	NOVEMBER	GGAMUL	144	49636.40	21	4836.80	165	54473.20
11	NOVEMBER	GGAMUL	9	9682.00	0	0.00	9	9682.00
12	DECEMBER	GGGMUL	752	270922.80	87	21692.80	839	292615.60
13	DECEMBER	GGGMUL	129	80111.20	15	5902.60	144	86013.80
14	DECEMBER	GGGMUL	33	5622.00	10	1483.00	43	7105.00
15	JANUARY	GGAMUL	638	223136.00	46	11429.00	684	234565.00
16	JANUARY	GGAMUL	58	16662.00	4	1192.00	62	17854.00
17	FEBRUARY	GGAMUL	244	91894.00	9	2956.00	253	94850.00
18	FEBRUARY	GGAMUL	60	14098.00	11	3324.00	71	17422.00
19	FEBRUARY	GGAMUL	465	124148.20	152	49968.00	617	174116.20
20	MARCH	GGAMUL	833	290552.00	369	116114.00	1202	406666.00
21	MARCH	GGAMUL	40	16406.60	0	0.00	40	16406.60
<b>TOTAL</b>			<b>6542</b>	<b>2316613.00</b>	<b>1190</b>	<b>352322.80</b>	<b>7732</b>	<b>2668935.80</b>

1	SEPTEMBER	KMNR	1594	795751.00	12	4202.00	1606	799953.00
2	OCTOBER	KMNR	1700	820859.00	8	1850.00	1708	822709.00
3	NOVEMBER	KMNR	1885	873444.00	6	1400.00	1891	874844.00
4	DECEMBER	KMNR	2014	906895.00	8	1598.00	2022	908493.00
5	JANUARY	KMNR	2033	920484.00	10	2460.00	2043	922944.00
6	FEBRUARY	KMNR	2010	905503.00	9	2594.00	2019	908097.00
7	MARCH	KMNR	1810	801349.00	8	1646.00	1818	802995.00
<b>TOTAL</b>			<b>13046</b>	<b>6024285.00</b>	<b>61</b>	<b>15750.00</b>	<b>13107</b>	<b>6040035.00</b>

1	SEPTEMBER	KMUL	436	124546.40	2	548.00	438	125094.40
2	SEPTEMBER	KMUL	570	197206.20	1	120.00	571	197326.20
3	SEPTEMBER	KMUL	320	177767.42	2	700.00	322	178467.42
4	OCTOBER	KMUL	1129	382289.98	2	512.00	1131	382801.98
5	OCTOBER	KMUL	210	127540.96	1	400.00	211	127940.96
6	OCTOBER	KMUL	46	26303.00	1	160.00	47	26463.00
7	NOVEMBER	KMUL	1147	374081.54	5	758.00	1152	374839.54
8	NOVEMBER	KMUL	286	122666.81	0	0.00	286	122666.81
9	DECEMBER	KMUL	1031	451821.76	3	820.00	1034	452641.76
10	DECEMBER	KMUL	256	49217.60	1	160.00	257	49377.60
11	JANUARY	KMUL	1037	405072.78	0	0.00	1037	405072.78
12	JANUARY	KMUL	158	51649.06	0	0.00	158	51649.06
13	FEBRUARY	KMUL	840	367734.22	0	0.00	840	367734.22
14	FEBRUARY	KMUL	399	114868.80	0	0.00	399	114868.80
15	MARCH	KMUL	1339	564345.50	0	0.00	1339	564345.50
<b>TOTAL</b>			<b>9204</b>	<b>3537112.03</b>	<b>18</b>	<b>4178.00</b>	<b>9222</b>	<b>3541290.03</b>

1	SEPTEMBER	MAMUL	268	63195.20	14	3212.20	282	66407.40
2	SEPTEMBER	MAMUL	78	22486.60	23	6278.20	101	28764.80
3	OCTOBER	MAMUL	326	87784.00	60	8238.20	386	96022.20
4	NOVEMBER	MAMUL	326	69068.60	131	8224.80	457	77293.40
5	DECEMBER	MAMUL	302	91913.80	18	8214.40	320	100128.20
6	JANUARY	MAMUL	227	50169.40	14	2187.20	241	52356.60
7	FEBRUARY	MAMUL	205	48502.20	14	2467.40	219	50969.60
8	FEBRUARY	MAMUL	47	12787.80	5	1007.00	52	13794.80
9	MARCH	MAMUL	284	75051.60	35	6656.80	319	81708.40
<b>TOTAL</b>			<b>2063</b>	<b>520959.20</b>	<b>314</b>	<b>46486.20</b>	<b>2377</b>	<b>567445.40</b>

1	SEPTEMBER	PUMUL	5773	2301722.78	20	5797.00	5793	2307519.78
2	SEPTEMBER	PUMUL	30	9665.16	1	251.84	31	9917.00
3	SEPTEMBER	PUMUL	19	8193.20	0	0.00	19	8193.20

4	OCTOBER	PUMUL	5840	2352653.40	23	9577.60	5863	2362231.00
5	OCTOBER	PUMUL	167	53998.62	1	666.00	168	54664.62
6	OCTOBER	PUMUL	71	28939.80	0	0.00	71	28939.80
7	OCTOBER	PUMUL	22	23010.00	0	0.00	22	23010.00
8	NOVEMBER	PUMUL	4429	1776197.94	12	3698.30	4441	1779896.24
9	NOVEMBER	PUMUL	1726	609631.40	12	2529.80	1738	612161.20
10	DECEMBER	PUMUL	5329	2189026.83	16	8446.28	5345	2197473.11
11	DECEMBER	PUMUL	752	257482.84	3	659.40	755	258142.24
12	DECEMBER	PUMUL	63	17715.80	0	0.00	63	17715.80
13	JANUARY	PUMUL	5357	2264453.96	14	5883.00	5371	2270336.96
14	JANUARY	PUMUL	620	216623.98	1	190.00	621	216813.98
15	JANUARY	PUMUL	35	14539.40	1	140.00	36	14679.40
16	FEBRUARY	PUMUL	4673	1768861.70	10	1903.80	4683	1770765.50
17	FEBRUARY	PUMUL	1013	510000.60	5	1430.80	1018	511431.40
18	FEBRUARY	PUMUL	42	17069.20	0	0.00	42	17069.20
19	MARCH	PUMUL	4551	1837195.81	9	2174.20	4560	1839370.01
20	MARCH	PUMUL	446	201199.16	1	32.00	447	201231.16
<b>TOTAL</b>			<b>40958</b>	<b>16458181.58</b>	<b>129</b>	<b>43380.02</b>	<b>41087</b>	<b>16501561.60</b>

1	SEPTEMBER	SBP	16058	3475450.13	197	35281.24	16255	3510731.37
2	OCTOBER	SBP	15866	3518573.89	163	27863.78	16029	3546437.67
3	NOVEMBER	SBP	15058	3061975.10	55	8430.82	15113	3070405.92
4	DECEMBER	SBP	14044	3000731.82	68	9548.74	14112	3010280.56
5	JANUARY	SBP	13641	2845748.39	87	12574.50	13728	2858322.89
6	FEBRUARY	SBP	13706	2627206.19	61	9762.28	13767	2636968.47
7	MARCH	SBP	14142	2844043.58	75	11903.44	14217	2855947.02
<b>TOTAL</b>			<b>102515</b>	<b>21373729.10</b>	<b>706</b>	<b>115364.80</b>	<b>103221</b>	<b>21489093.90</b>

<b>GRAND TOTAL</b>			<b>494567</b>	<b>147070995.10</b>	<b>13004</b>	<b>3246104.62</b>	<b>507571</b>	<b>150317099.72</b>
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